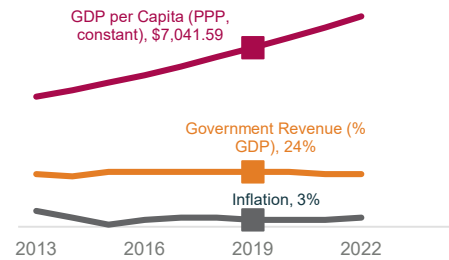


# Vietnam

## LNCT Network-Wide Meeting Tangerang, Indonesia, July 2019



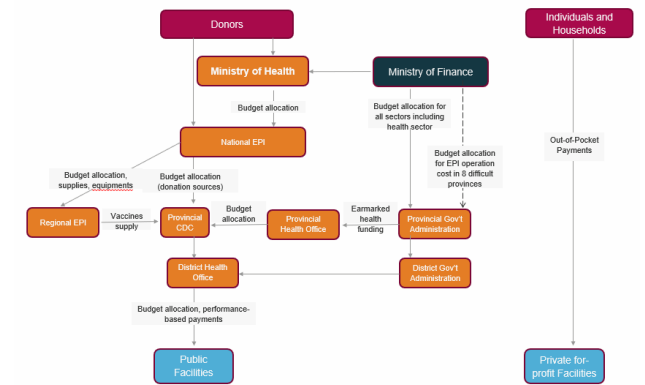
### I. Economic Context



### II. MOH Budget Execution

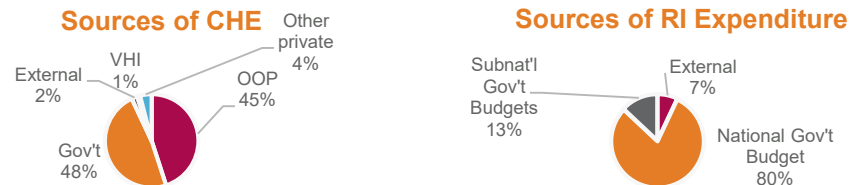
	MOH Budget	Subnat'l Gov't Health Budgets
Total budget (2016)	VND 10,699 billion	
Total released		
Total spent *	VND 10,062 billion	
Execution as % of budget	94%	

### V. Funding Flows for Immunization



### III. Sources of Health Expenditure

Year of data: 2016  
CHE per capita: US\$123  
Domestic General Government Health Expenditure as % of General Government Expenditure: 9%  
% of Domestic General Government Health Expenditure spent on immunization: 0.28%



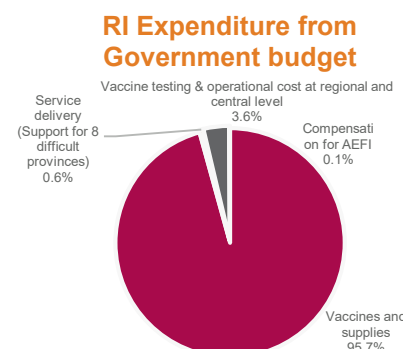
### IV. Routine Immunization Budget

Line Item	Budget Source(s)
Vaccine supply & logistics	
Service Delivery	
Advocacy & Communication	
Monitoring & Disease Surveillance	
Program Management	
Shared Health Systems Costs	

Total Expenditure (from all sources) on routine immunization: **\$12.3 million**

RI Budget per Surviving Infant: **\$7.34**

% of RI costs financed by gov't: **81%**



*Ask me how:*  
Vietnam has conducted high-level advocacy on co-financing for pentavalent vaccine over the last five years.

*I want to know:*  
How can graduated countries apply for GAVI prices of vaccines?

### VIII. Challenges

1. Self-finance for pentavalent, IPV vaccine since 2020 and new vaccines since 2022. Reduction of support from other international organizations. Central and provincial-level advocacy for next 5years EPI plan.
2. Operation costs are covered by local gov't that prioritizes for other sectors and emerging requests.
3. Immigration in urban areas and remaining difficulty areas, new request for SIA, outbreak response during the year needed additional supports.

### VI. Budget Allocation Process

Fund	Responsible Authority	Allocation Guidance and Process	Key Bottlenecks
MOH budget	MOF	Allocated to agencies based on Parliamentary priorities and ceilings.	
Donors support to national level	Donors	Allocated for specific activities based on donor priorities and government input	Delays at the beginning of a new fiscal period Sometimes delays financial review and funding release
Provincial Gov't	MOF	Allocated to agencies based on priorities, provincial revenue & ceilings.	Provinces with low revenue and ceiling, other priorities
Provincial health budgets (to Provincial Dept. of Health-DOH)	Provincial Gov't	Allocates to agency based on provincial gov't revenue, number of health staff and target population.	
District government budget	Provincial Gov't	Allocates to agency based on provincial gov't revenue. The local gov't authorities compile requests from all sectors and allocate to various sectors based on need.	Many districts don't allocate budget for vertical program, including EPI
Immunization fund to central EPI	MoH	Allocates to agency based on EPI requests, MoH priorities.	
Immunization fund for provinces	MoF, EPI Provincial Gov't	Allocated to Provincial Gov't of poor provinces based on EPI request and provincial gov't revenue Allocates to DOH based on provincial gov't revenue and priorities, number of health staff and target population size. Additional funding is set aside in case new requests arise during the year.	Priorities of Provincial Gov't Some provinces didn't allocate budget for EPI New requests for SIA

### VII. Identification of Gaps

Line item	Budget 2020	Funding Gap	Potential Budget Sources
Vaccines & injection supplies	VND 299 billion	VND 32 billion	
Personnel	VND 7 billion	VND 20 billion	GAVI Post-transition support
Transport	VND 17 billion		
Activities & other recurrent costs	VND 18 billion	VND 20 billion	GAVI Post-transition support
Logistics	VND 36 billion		
Total	VND 377 billion		