

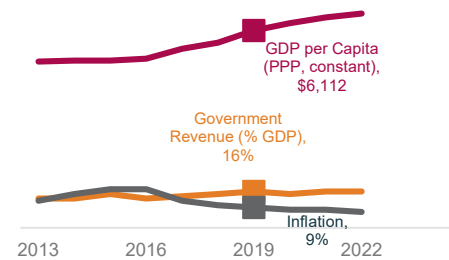


# Ghana

## LNCT Network-Wide Meeting Tangerang, Indonesia, July 2019



### I. Economic Context

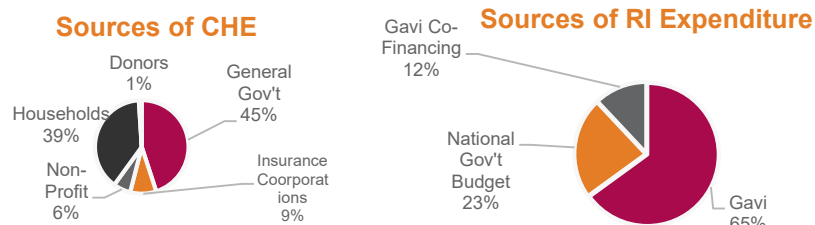


### II. MOH Budget Execution

	2018 MOH Budget (\$)	2018 Subnat'l Gov. Health Budgets (\$)
Total budget (year)	831,295,005	522,868,654
Total released	830,630,891	492,734,193
Total spent	829,801,090	490,282,779
Execution as percent of budget	99.8%	93.8%

### III. Sources of Health Expenditure

Year of data: 2016  
 CHE per capita: US\$68  
 Domestic General Government Health Expenditure as % of General Government Expenditure: 7%  
 % of General Government Health Expenditure spent on immunization: 3%



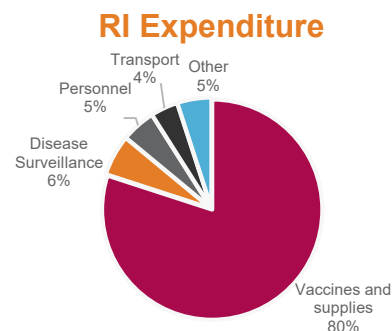
### IV. Routine Immunization Budget

Line Item	Budget Source(s)
Vaccine supply & logistics	Nat'l Gov Budget, Gavi, UNICEF
Service Delivery	Nat'l Gov Budget, Gavi, WHO, UNICEF, CDC, USAID
Advocacy & Communication	Nat'l Gov Budget, Gavi, CDC, UNICEF, Rotary International, Church of Jesus Christ of Latter Day Saints
Monitoring & Disease Surveillance	Nat'l Gov Budget, Gavi, WHO
Program Management	Nat'l Gov Budget, Gavi, WHO, other Development Partners
Shared Health Systems Costs	Nat'l Gov Budget, Gavi & other Development Partners

Total Expenditure (from all sources) on routine immunization: **\$38 million**

RI Budget per Surviving Infant: **\$44.76**

% of RI costs financed by gov't: **35%**



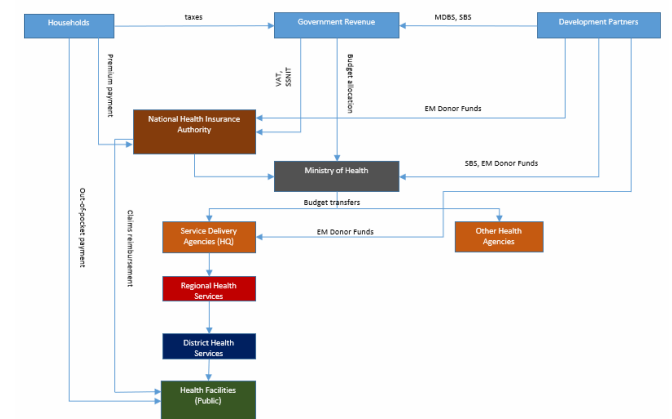
Ask me how:  
 Ghana is using mixed health financing and service delivery systems to provide opportunities for sustainable immunization financing.

I want to know:  
 How other countries plan to cover immunization costs when donor support ends and potential budget sources for ensuring sustainable financing for immunization.

### VIII. Challenges

1. Little fiscal space for service delivery due to increased expenditures on employee compensation
2. Plummeting donor funding due to the country's lower middle-income status

### V. Funding Flows for Immunization



### VI. Budget Allocation Process

Fund	Responsible Authority/ies	Allocation Guidance and Process	Key Bottlenecks
Sectoral Level	MoF	MoF allocates to MDAs/MMDAs based on government macroeconomic framework and development agenda for the fiscal year after approval by Parliament	Delays in the release of funds by MoF due to delays in the submission of MoH Budget Performance Reports
MoH Level	MoH	MoH allocation is guided by policies, priorities and emerging issues determined by the Health Sector Programme of Work. Allocation is done by Agency Hq. based on Agency-specific allocation criteria to reflect broad health sector priorities and objectives	Delays in the release of funds as a result of delays in the issuance of warrants
Agency Level	Agency HQ.	Allocated to specific activities agreed on by Donor and Ministry as contained in the Aide Memoire	Inadequate funds for administrative health service delivery Delays in the release of funds from Central government for statutory payments (co-payments) and expenditure reporting cause delays in funds release by Donors

### VII. Identification of Gaps

Line item	Budget 2020 (\$)	Funding Gap	Potential Budget Sources
Vaccines & injection supplies	35,025,999	-	Ghana Government, Gavi, UNICEF
Human Resources	16,224	64,898	Ghana Government, Gavi
Transport	64,771	2,121,288	Ghana Government, Gavi, WHO, UNICEF,
External Professional Services Health Products, consumables and equipment	45,991	158,871	Ghana Government, Gavi, WHO, UNICEF,
Event related costs (meeting, training, launching...)	1,563,903	263,400	Ghana Government, Gavi, WHO, UNICEF,
Cold chain	-	4,711,766	Ghana Government, Gavi, CDC, UNICEF, Rotary International <sup>a</sup> Church of Jesus Christ of the Latter-Day Saints*
Infrastructure and Non-Health Equipment	-	514,080	Ghana Government, Gavi, WHO
Infrastructure and Non-Health Equipment	3,469	457,602	Ghana Government, Gavi, WHO, other Development Partners*
Communication Material and Publications	183,552	398,143	Ghana Government, Gavi & other Development Partners
Programme Administration	66,800	199,837	Ghana Government, Gavi & other Development Partners
<b>Total</b>	<b>36,970,710</b>	<b>8,889,885</b>	