

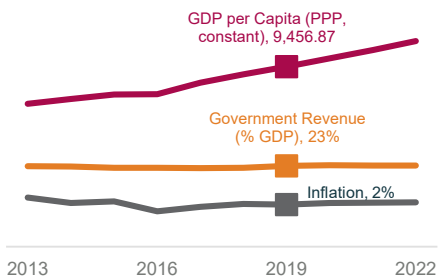


Armenia

LNCT Network-Wide Meeting Tangerang, Indonesia, July 2019



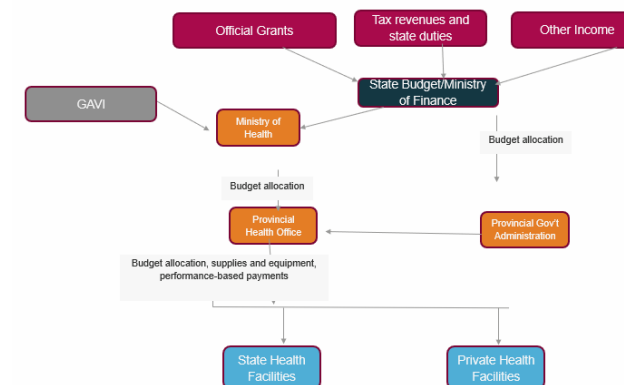
I. Economic Context



II. MOH Budget Execution

	MOH Budget	Subnational Gov't Health Budgets
Total budget (2018)	\$164m	
Total released	\$163m	
Total spent	\$156m	
Execution as % of budget	95%	

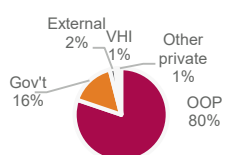
V. Funding Flows for Immunization



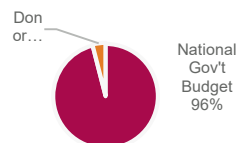
III. Sources of Health Expenditure

Year of data: 2016
 CHE per capita: US\$359
 Domestic General Government Health Expenditure as % of General Government Expenditure: 6%
 % of Domestic General Government Health Expenditure spent on immunization: 2.2%

Sources of CHE



Sources of RI Expenditure



Ask me how:

How Armenia maintain political commitment to immunization as a priority.

I want to know:

How other countries achieve financial sustainability of the national immunization programme.

VI. Budget Allocation Process

Fund	Responsible Authority/ies	Allocation Guidance and Process	Key Bottlenecks
MOH budget	National MOF/MOH	Allocated to targeted programs implemented by the government in the field of health care. MOH allocated budgets to provinces based on provincial government requests and number of population registered in health facility.	
Donor support to national level	External donors	Allocated for specific activities based on donor priorities and government input	Delays in expenditure reporting sometimes delays funding release
Provincial health budgets	MOH	MOH allocated budgets to provinces based on provincial government requests and number of population registered in health facility.	
Results based financing funds	MOH/health facility	Disbursed quarterly based on meeting MCH indicators, including DTP3 coverage. Health facilities determine how to use funds, including up to 50% for staff incentives.	
Immunization fund	National MOH	Allocated for the purchase of vaccines and supplies	

IV. Routine Immunization Budget

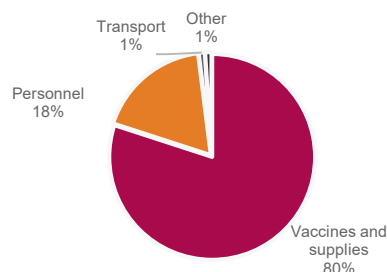
Line Item	Budget Source(s)
Vaccine supply & logistics	<ul style="list-style-type: none"> Nat'l health budget Gavi grant
Service Delivery	<ul style="list-style-type: none"> Nat'l health budget
Advocacy & Communication	<ul style="list-style-type: none"> UNICEF in joint collaboration with the MOH
Monitoring & Disease Surveillance	<ul style="list-style-type: none"> Nat'l health budget
Program Management	<ul style="list-style-type: none"> Nat'l health budget
Shared Health Systems Costs	<ul style="list-style-type: none"> Nat'l health budget

Total Expenditure (from all sources) on routine immunization: **\$3.65 million**

RI Budget per Surviving Infant: **\$96.50**

% of RI costs financed by gov't: **96%**

RI Expenditure



VIII. Challenges

- The UNICEF purchasing mechanism is implemented in USD or EUR, depending on the country of origin of the vaccine and the place of supply. Armenian dram /AMD/ and foreign exchange fluctuations may be inadequate for the purchase of the necessary amount of vaccines since financial planning is based on the exchange rate of the current year.
- In the event of a change in the procurement mechanism, in particular from the UNICEF to the competitive procurement mechanism.

VII. Identification of Gaps

Line item	Budget 2020	Funding Gap	Potential Budget Sources
Vaccines & injection supplies	5.28m		<ul style="list-style-type: none"> Nat'l health budget
Personnel	1.19m		<ul style="list-style-type: none"> Nat'l health budget Results based financing for staff incentives
Transport	0.06m		<ul style="list-style-type: none"> Nat'l health budget
Activities & other recurrent costs	0.06m		<ul style="list-style-type: none"> Nat'l health budget
Logistics	0		<ul style="list-style-type: none"> UNICEF in joint collaboration with the MOH
Total	6.59m		